2010-11 Police Department Budget Appropriations

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel Services</td>
<td>$29,043,754</td>
</tr>
<tr>
<td>Supplies</td>
<td>$1,049,137</td>
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<tr>
<td>Services</td>
<td>$2,757,142</td>
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<tr>
<td>Capital Outlay</td>
<td>$470,000</td>
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<td>Reimbursements</td>
<td>($98,478)</td>
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<tr>
<td>Grant Match</td>
<td>$161,364</td>
</tr>
<tr>
<td>Total Appropriations</td>
<td>$33,382,919</td>
</tr>
</tbody>
</table>

Administrative Investigations

972-237-8764

- Complaints Investigated - 27
- Sustained - 15
- Not Sustained - 0
- Unfounded - 4
- Closed by other means - 1
- Pending - 7
- Justified use of Deadly Force - 1

2011 Accomplishments:

- Established two Citizen Police Academy classes per year
- Implemented COMPSTAT Program (use of real-time crime data to predict crime trends)
- Implemented the GPPD Medication Disposal Program
- Implemented police take-home vehicle for improved service and enhanced visibility
- Incorporated U.S. Marshal’s North Texas Fugitive Task Force into the Public Safety Building
- Implemented Police Lateral Entry Program
- Developed Strategic Recruiting Plan
- Enhanced Police Explorer Program
- Established a Meritorious Conduct Board
- Expanded National Night Out coverage
- Implemented Intelligence-Led Policing
- Implemented Composite Sketch Technology
- Formed an Apartment Complex Manager’s Group
- Implemented Crime-Free Multi-Housing

Assistant Chief Michael Shaw
972-237-8749

Assistant Chief Michael Taylor
972-237-8719

Assistant Chief Don Trask
972-237-8724

GrandPrairiePolice.org • 972-237-8790
Field Operations Bureau

**Patrol 972-237-8724**

- Citizen-Initiated Calls for Service - 106,971
- Officer-Initiated Calls for Service - 109,069
- Total Calls for Service - 216,040
- Traffic Stops - 42,113
- K-9
  - Deployments - 98
  - Narcotic Finds - 12
  - Demonstrations - 4

**Special Operations Division**

Officer Bo Stegall won 1st place in the Harley Davidson Road King category at the Coppell Police motorcycle training and skills competition in 2011. Stegall and Tim Sliva were part of a 4-officer team that took 2nd place overall in the team competition.

**Traffic Unit 972-237-8906**

**Citations**
- Traffic Unit - 16,170
- STEP - 9,416
- Patrol/Other - 18,825
- School Zone Speed Violations - 692
- Total Citations - 44,411

**Crashes**
- Total Collisions Reported - 5,747
- Non-Injury Collisions - 2,020
- Injury Collisions - 803
- Fatal Collisions - 18
- Killed in Collisions - 20
- Hit & Run Collisions - 750

**Cases Filed**
- DWI - 468
- DUI - Minor - 15
- Intoxication Assault - 6
- Intox. Manslaughter - 3
- Fail to Stop and Render Aid - 1
- Fail to Leave Identification - 173
- Other Criminal Traffic Cases - 81

**Lake Patrol Unit 972-237-8940**

- Boating Contacts - 1,036
- Boaters Assisted - 245
- Water Rescues - 17
- Land Contacts - 4,326
- Boat Accidents - 9

**SWAT 972-237-8819**

- High Risk Search Warrants Served - 16
- Barricaded Persons Incidents Resolved - 4
- SWAT Demonstrations - 3
- Total SWAT Unit Activations - 26
- SWAT Training Hours - 4,000

[GrandPrairiePolice.org  •  972-237-8790]
Investigative Services Bureau

Property and Evidence 972-237-8722

- Items Received - 47,254
- Items Disposed - 290,976

Criminal Investigations Division 972-237-8749

Major Crimes
- Cases Assigned - 2,556
- Cases Filed - 731

General Assignments
- Cases Assigned - 6,514
- Cases Filed - 965

Auto Theft
- Cases Assigned - 2,932
- Cases Filed - 205

Crime Scene
- Crime Scenes Processed - 403
- Evidence Items Processed in Crime Scene Lab - 1,987
- Fingerprint Comparisons - 53,256
- Latent Fingerprints Submitted to AFIS/AFIX Tracker - 2,341
- AFIS/AFIX Hits - 215
- Call Outs - 24

Crimes Reported
- Simple Assault - 1,183
- Burglary - 1,808
- Theft - 2,752
- Burglary of Vehicle - 1,766
- Motor Vehicle Theft - 818
- Criminal Homicide - 9
- Forcible Rape - 69
- Robbery - 201
- Aggravated Assault - 312

Gang Unit
- Arrests - 119
- Cases Investigated - 84
- Cases Filed - 66
- Monetary Seizures - $35,200
- Drugs Seized - 2.5 lbs Cocaine
- Drugs Seized - 6 lbs Marijuana

Victim Assistance Program
- Crisis Counseling - 110
- Information/Referrals in Person - 317
- Justice Support Advocacy - 1,391
- Emergency Financial Assistance - 27
- Emergency Legal Assistance - 171
- Personal Advocacy - 1,454
- Assistance Filing Compensation Claims - 1,759

Community Services Division 972-237-8839

H.E.A.T. and VIN Registrations - 48
- New Crime Watches Organized - 15
- National Night Out Events - 54
- National Night Out Attendees - 2,015
- Child ID Kits Distributed - 208
- Neighborhood Watch Groups/Trainings - 60
- Officer Friendly Presentations - 25
- Security Surveys - 27
- Alcohol Compliance Operations - 12
- Volunteers in Policing:
  - Total Volunteer Hours for the Police Department - 2,637

Special Investigations Unit 972-237-8832

- Cases Assigned - 524
- Cases Filed - 498
- Vice/Drug Complaints - 305
- K-9 Deployments - 151
- Building/Residential Searches for Narcotics - 7
- Vehicle Searches for Narcotics - 144
- Demonstrations - 1
- Drug monies K-9 alerted to - $292,996
- Drug Seizures:
  - Marijuana - 13.19 lbs
  - Methamphetamine - 44.77 Kilos
  - Cocaine (Powder & Crack) - 19.162 Kilos
  - Drugs Seized (est. street value) - $4,789,414
  - Assets/Currency Seized - $233,856.25

GrandPrairiePolice.org  •  972-237-8790
Personnel and Training 972-237-8690

- Police Officers Hired - 8
- Non-Sworn Employees Hired - 15
- Background Investigations - 180
- Training Classes - 660
- Training Hours - 1,529

Communications

911 Emergency - 972-237-8790 Non-Emergency

- 911 Calls Received - 144,189
- Non-Emergency Calls - 114,055
- Total - 258,244

Auto Pound 972-237-4100

- Vehicles Impounded - 4,475
- Vehicles Released - 3,703
- Vehicles Crushed - 76
- Auction Revenue - $544,829.14

Detention 972-237-8951

- Total Inmates - 10,937
- Average Stay - 8.2 days

Records 972-237-8740

- Reports Entered into RMS - 36,387
- Fees Collected - $55,316
- Visitors to Lobby - 17,016
- Open Records Requests - 16,110
- Arrest Bookings - 10,937
- CopLogic Online Reports - 1,736
- Crash Reports Purchased Online - 6,390
- Desk Calls - 9,494
- Lobby Calls - 11,016

Special Recognition

2011 Retirees
Darby Byrd - 25 Years of Service    Dennis Clay - 27 Years of Service

2011 Promotions
Sergeant Kenneth Zacharias    Sergeant David Rhodes    Lieutenant Heath Hartman

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